

Year/Month(Total)	2019/1	2019/2	2019/3	2019/4	2019/5	2019/6	2019/7	2019/8	2019/9	2019/10	2019/11	2019/12	2019合計	Year/Month(Total)
Net Operation Revenue	610,604	428,602	583,733	606,764	649,789	688,749	752,668	830,712	844,867	804,851	822,336	807,294	8,430,970	Net Operation Revenue
Cost Of Sales	450,982	373,850	462,029	471,285	490,196	527,825	566,206	626,815	633,677	593,202	611,541	604,269	6,411,878	Cost Of Sales
Gross Profit	159,622	54,752	121,704	135,479	159,593	160,923	186,461	203,897	211,190	211,649	210,794	203,026	2,019,092	Gross Profit
Operation Expnses	98,170	80,063	96,431	100,560	105,303	104,674	113,468	120,682	120,875	120,871	128,043	129,326	1,318,465	Operation Expnses
Income From Operations	61,452	- 25,311	25,274	34,919	54,290	56,249	72,994	83,215	90,315	90,778	82,752	73,700	700,627	Income From Operations
Non-Operations Income	1,235	27,368	9,585	11,035	17,984	(4,179)	16,967	15,708	16,159	8,893	21,979	4,003	146,736	Non-Operations Income
Income Before Income Tax	62,687	2,057	34,858	45,954	72,274	52,070	89,960	98,923	106,474	99,671	104,730	77,703	847,364	Income Before Income Tax
* Income Before Income Tax	56,469	1,848	31,403	41,313	65,215	47,137	81,290	89,268	96,348	90,291	94,888	70,398	765,868	* Income Before Income Tax
Consolidated Net Income Attribu	56,469	1,848	31,403	41,313	65,215	47,137	81,290	89,268	96,348	90,291	94,888	70,398	765,868	
Non-controlling interests	0	0	0	0	0	0	0	0	0		0		0	

EPS

*After employee bonus exp