

Year/Month(Total)	2018/1	2018/2	2018/3	2018/4	2018/5	2018/6	2018/7	2018/8	2018/9	2018/10	2018/11	2018/12	2,018	Year/Month(Total)
Net Operation Revenue	689,977	529,182	650,137	590,767	621,898	649,293	691,839	746,198	829,311	758,031	730,568	669,067	8,156,268	Net Operation Revenue
Cost Of Sales	528,489	422,428	501,666	455,847	483,005	505,898	530,754	557,820	649,349	602,955	552,408	533,802	6,324,421	Cost Of Sales
Gross Profit	161,488	106,754	148,471	134,920	138,893	143,395	161,085	188,378	179,962	155,076	178,160	135,265	1,831,847	Gross Profit
Operation Expnses	92,414	81,543	97,437	100,100	98,501	108,023	107,878	107,968	113,603	105,993	104,050	101,870	1,219,379	Operation Expnses
Income From Operations	69,074	25,211	51,034	34,820	40,392	35,372	53,207	80,410	66,359	49,083	74,110	33,395	612,468	Income From Operations
Non-Operations Income	(13,406)	(9,816)	(6,397)	14,671	4,200	29,528	49,359	16,038	37,883	58,192	14,137	11,202	205,590	Non-Operations Income
Income Before Income Tax	55,668	15,395	44,637	49,491	44,592	64,900	102,566	96,448	104,242	107,275	88,247	44,597	818,058	Income Before Income Tax
* Income Before Income Tax	50,185	13,908	40,375	44,690	40,073	58,380	92,379	87,045	94,263	96,711	79,669	40,002	737,680	* Income Before Income Tax
Consolidated Net Income Attributed to Shareholders of the Parent Company	50,280	13,920	40,370	44,690	40,073	58,380	92,379	87,045	94,263	96,711	79,669	40,002	737,781	
Non-controlling interests	(95)	(12)	5	0	0	0	0	0	0	0	0	0	(101)	

* After employee bonus exp