

Year/Month	2015/1	2015/2	2015/3	2015/4	2015/5	2015/6	2015/7	2015/8	2015/9	2015/10	2015/11	2015/12	2015	Total
Net Operation Revenue	792,639	604,957	737,473	755,145	756,381	707,940	736,790	806,290	873,727	810,745	848,826	834,741	9,265,654	Net Operation Revenue
Cost Of Sales	567,033	475,949	554,947	576,029	600,587	547,309	552,884	605,057	662,749	615,090	639,668	619,811	7,017,113	Cost Of Sales
Gross Profit	225,606	129,008	182,526	179,116	155,794	160,631	183,906	201,233	210,978	195,655	209,158	214,930	2,248,541	Gross Profit
Operation Expenses	104,552	91,167	103,181	98,681	96,363	100,203	106,622	106,074	112,653	103,206	105,967	108,401	1,237,069	Operation Expenses
Income From Operations	121,054	37,841	79,345	80,435	59,431	60,428	77,284	95,159	98,325	92,449	103,191	106,529	1,011,472	Income From Operations
Income From Operations	(3,597)	15,045	15,817	(5,182)	12,219	23,167	35,544	23,651	51,521	5,862	875	14,591	189,513	Income From Operations
Income Before Income Tax	117,457	52,886	95,162	75,253	71,650	83,595	112,828	118,810	149,846	98,311	104,066	121,120	1,200,984	Income Before Income Tax
* Income Before Income Tax	106,464	47,818	86,275	68,300	64,995	75,642	102,082	107,364	135,394	88,988	94,209	109,422	1,086,953	* Income Before Income Tax

EPS

*After employee bonus exp