

Year/Month	2013/1	2013/2	2013/3	2013/4	2013/5	2013/6	2013/7	2013/8	2013/9	2013/10	2013/11	2013/12	Total
Net Operation Revenue	848,009	646,061	834,349	803,631	803,683	723,711	767,054	822,020	855,027	798,905	780,543	817,177	9,500,170
Cost Of Sales	646,435	511,269	627,787	603,674	605,476	545,604	587,856	602,232	658,183	616,694	593,726	628,029	7,226,966
Gross Profit	201,650	134,898	203,415	196,922	198,528	175,218	176,565	207,955	192,924	178,957	182,271	179,826	2,229,129
Operation Expenses	97,020	81,676	98,557	95,046	95,832	92,233	94,456	101,520	97,080	92,296	98,299	95,190	1,139,205
Income From Operations	104,630	53,222	104,858	101,876	102,696	82,985	82,109	106,435	95,843	86,661	83,972	84,636	1,089,923
Non-Operating Income	11,948	(5,697)	(2,679)	(5,011)	5,196	(3,813)	12,418	6,648	21,077	5,192	12,617	15,905	73,801
Income Before Income Tax	116,578	47,525	102,179	96,865	107,892	79,172	94,527	113,083	116,920	91,853	96,589	100,541	1,163,724
* Income Before Income Tax	105,745	43,011	92,417	87,599	97,467	71,497	85,325	102,323	105,573	82,982	87,386	90,916	1,052,241

\*After employee bonus exp