

Year / Month	2012/1	2012/2	2012/3	2012/4	2012/5	2012/6	2012/7	2012/8	2012/9	2012/10	2012/11	2012/12	Total
Net Operation Revenue	658,699	769,512	887,096	850,438	924,286	887,680	923,473	971,735	1,072,559	1,025,577	1,045,149	914,996	10,931,201
Cost Of Sales	510,102	604,703	682,606	655,884	700,524	675,862	706,087	744,031	804,927	795,067	779,922	702,158	8,361,874
Gross Profit	148,287	163,822	204,391	192,985	224,596	212,423	216,445	227,036	260,993	228,822	269,734	200,755	2,550,289
Operation Expenses	83,389	85,567	87,689	90,205	100,262	95,257	97,491	96,271	97,692	99,136	102,061	91,521	1,126,541
Income From Operations	64,898	78,255	116,702	102,780	124,334	117,166	118,954	130,765	163,301	129,686	167,673	109,234	1,423,748
Non-Operating Income	4,399	(2,239)	(6,667)	4,243	(3,026)	(4,928)	2,487	(165)	29,090	8,811	(7,577)	(11,092)	13,336
Income Before Income Tax	69,297	76,016	110,035	107,023	121,308	112,238	121,441	130,600	192,391	138,497	160,096	98,142	1,437,084
*Income Before Income Tax	62,602	68,717	99,500	96,669	109,691	101,354	109,718	117,998	173,934	125,050	144,686	88,791	1,298,710

*After employee bonus exp