

Year/Month	2011/1	2011/2	2011/3	2011/4	2011/5	2011/6	2011/7	2011/8	2011/9	2011/10	2011/11	2011/12	2011 Total
Net Operation Revenue	861,315	655,420	806,756	849,963	823,091	801,281	744,479	839,382	921,946	930,625	855,151	815,992	9,905,401
Cost Of Sales	624,648	497,390	598,681	634,538	612,434	599,538	551,128	619,137	692,931	713,364	654,159	644,276	7,442,224
Gross Profit	234,251	157,155	209,105	215,796	210,675	201,946	193,957	222,335	227,140	218,305	202,901	171,456	2,465,022
Operation Expenses	93,288	87,539	92,890	94,944	94,237	95,105	95,293	100,680	98,316	101,412	97,302	93,102	1,144,108
Income From Operations	140,963	69,616	116,215	120,852	116,438	106,841	98,664	121,656	128,823	116,894	105,599	78,354	1,320,915
Non-Operating Income	(22,073)	2,260	7,247	6,106	679	582	6,746	- 1,573	- 9,439	16,540	4,989	- 37	12,027
Income Before Income Tax	118,890	71,876	123,462	126,958	117,118	107,423	105,410	120,083	119,384	133,434	110,588	78,317	1,332,943
* Income Before Income Tax	105,693	63,646	109,500	112,488	103,765	96,100	93,437	108,654	107,981	120,417	99,879	70,688	1,192,248

* After employee bonus exp