

Year/Month	2010/1	2010/2	2010/3	2010/4	2010/5	2010/6	2010/7	2010/8	2010/9	2010/10	2010/11	2010/12	2010合計
Net Operation Revenue	745,124	626,542	736,860	787,917	774,659	778,401	803,400	820,293	885,214	899,863	887,292	896,676	9,642,243
Cost Of Sales	555,286	462,865	550,234	576,686	555,766	550,713	574,714	579,190	627,037	665,023	660,503	676,593	7,034,610
Gross Profit	190,173	163,972	187,888	212,361	219,785	227,796	231,284	243,466	258,677	234,362	229,690	223,955	2,623,411
Operation Expenses	77,753	77,757	80,436	84,938	88,662	88,046	89,983	92,974	93,211	90,963	88,826	101,872	1,055,421
Income From Operations	112,420	86,215	107,452	127,424	131,123	139,750	141,301	150,492	165,466	143,399	140,864	122,083	1,567,990
Non-Operating Income	2,912	796	(4,427)	(2,389)	(2,909)	4,262	4,997	(3,416)	(8,136)	(2,032)	(2,785)	2,713	(10,416)
Income Before Income Tax	115,332	87,012	103,025	125,034	128,214	144,012	146,298	147,076	157,330	141,367	138,079	124,796	1,557,574
* Income Before Income Tax	102,059	76,998	91,169	110,645	113,459	127,438	129,461	130,150	139,224	125,651	122,844	110,907	1,380,005

* After employee bonus exp