

Year/Month	2008/1	2008/2	2008/3	2008/4	2008/5	2008/6
Net Operation Revenue	574,418	475,975	559,512	606,033	593,746	586,990
Cost Of Sales	408,249	355,165	412,401	444,698	431,358	423,657
Gross Profit	166,501	120,314	148,565	161,988	162,553	163,208
Operation Expenses	57,544	57,461	65,850	66,457	67,075	67,328
Income From Operations	108,956	62,853	82,715	95,531	95,478	95,880
Non-Operating Income	-9,165	806	8,328	- 1,138	- 5,426	- 5,544
Income Before Income Tax	99,791	63,659	91,043	94,393	90,052	90,336

2008/7	2008/8	2008/9	2008/10	2008/11	2008/12	Total
659,201	711,596	775,453	772,688	559,682	451,507	7,326,801
490,323	504,053	554,129	533,386	388,481	320,714	5,266,614
169,610	208,594	232,558	239,563	170,414	129,670	2,073,538
69,053	71,824	77,658	84,084	70,775	62,018	817,127
100,558	136,770	154,900	155,479	99,639	67,652	1,256,411
- 7,426	- 6,245	- 12,293	- 14,033	- 14,706	- 13,579	- 80,421
93,131	130,525	142,607	141,446	84,933	54,073	1,175,989