

Year/Month	2005/1	2005/2	2005/3	2005/4	2005/5	2005/6	2005/7	2005/8	2005/10	2005/10	2005/11	2005/12
Net Operation Revenue	273,072	210,127	270,768	260,370	280,202	263,860	265,327	289,368	323,772	332,974	340,112	328,780
Cost Of Sales	205,850	157,428	200,519	195,456	213,714	197,646	200,396	215,667	232,695	239,229	242,407	243,017
Gross Profit	67,222	52,699	70,249	64,914	66,488	66,214	64,931	73,701	91,077	93,745	97,705	85,763
Operation Expenses	30,923	28,040	35,354	29,410	29,884	30,838	29,765	26,895	36,654	36,296	35,639	33,381
Income From Operations	36,299	24,659	34,895	35,504	36,604	35,376	35,166	46,806	54,423	57,449	62,066	52,382
Non-Operating Income	-6,039	- 3,672	- 425	894	2,380	3,555	270	- 28,641	6,165	3,342	- 418	- 6,190
Income Before Income Tax	30,260	20,987	34,470	36,398	38,984	38,931	35,436	18,165	60,588	60,791	61,648	46,192

Year/Month	2005/1	2005/2	2005/3	2005/4	2005/5	2005/6	2005/7	2005/8	2005/10	2005/10	2005/11	2005/12
Current Assets	1,950,265	1,865,506	1,951,848	1,992,921	1,997,684	2,065,967	2,107,811	2,182,205	2,260,888	2,382,712	2,319,886	2,303,955
Long-Term Investments	535,434	535,434	535,434	623,605	645,213	642,988	642,988	658,801	665,029	665,029	765,349	765,349
Fixed Assets	1,274,818	1,267,493	1,251,181	1,225,966	1,217,314	1,200,556	1,201,331	1,204,082	1,169,287	1,150,984	1,282,240	1,279,384
Others Assets	14,803	12,058	13,105	18,204	14,445	11,177	16,145	13,316	9,795	11,618	8,606	7,067
Current Liabilities	874,254	758,437	804,427	877,158	849,133	874,137	883,316	1,001,431	1,045,247	886,579	1,008,199	941,548
Long-term Liabilities	569,313	569,313	486,912	486,912	489,913	428,313	371,413	411,413	350,013	553,012	535,013	453,313
Other Liabilities	-									-	-	
Capital Stock	1,607,847	1,607,847	1,659,956	1,659,956	1,659,956	1,680,681	1,712,527	1,813,660	1,815,579	1,815,801	1,816,270	1,861,987
Capital Surplus	369,245	369,245	390,153	390,153	390,153	431,028	459,053	459,053	460,725	460,725	460,725	496,842
Retained Earnings	355,207	376,194	410,664	447,062	486,046	540,616	576,052	406,934	467,522	528,313	589,961	636,153
Total Stockholders' equity	3,775,320	3,680,491	3,751,568	3,860,696	3,874,656	3,920,688	3,968,275	4,058,404	4,140,999	4,210,343	4,376,081	4,355,755
Total Liabilities	1,443,567	1,327,750	1,291,339	1,364,070	1,339,046	1,302,450	1,254,729	1,412,844	1,395,260	1,439,591	1,543,212	1,394,861
Total Stockholders' equity	2,331,753	2,352,741	2,460,228	2,496,626	2,535,610	2,618,238	2,713,546	2,645,560	2,709,739	2,770,752	2,832,869	2,960,894